

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



Meeting Notice

Budget Committee

Thursday, September 28, 2017, at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

300 West Adams Street, Suite 200

Chicago, Illinois 60606

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Budget Committee

Cynthia Hora
Chair

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Hon. Lisa Madigan

Pamela Paziopoulos

Director Leo Schmitz

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Patrick Delfino
Vice-Chair

John Maki
Executive Director

- ▶ Call to Order and Roll Call
- 1. Minutes of the July 27, 2017 Budget Committee Meeting: p.2
- 2. Illinois Family Violence Coordinating Councils: p.12
- 3. Sex Offender Registration and Notification Act: p.17
- 4. Violence Against Women Act – Arrest: p.22
- 5. Victims of Crime Act: p.26
- 6. Public Comment

- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

July 27, 2017, at 10:00 a.m.

300 West Adams, Suite 200

Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

Budget Committee Chair Cynthia Hora called the meeting to order at 10:01 a.m. General Counsel Angie Weis called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli			X
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziopoulos	X		
Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
McLean County Public Defender Carla Barnes	X		
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino		X	
Chicago Police Department Superintendent Eddie Johnson			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
Peoria County Sheriff Michael McCoy			X
Peoria Police Chief Jerry Mitchell			X

State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director Beverly Walker			X
Jennifer Vollen-Katz			X

Chair Robb appointed Ms. Barnes to the Budget Committee for the duration of the meeting.

Also in attendance were:

ICJIA Program Specialist Maureen Brennan
 ICJIA Federal & State Grants Unit Associate Director Kevin Givens
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Rick Krause, representing the Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Program Supervisor Greg Stevens
 ICJIA General Counsel Angie Weis
 Other Authority staff members and guests

Minutes of the May 25, 2017, Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the May 25, 2017, Budget Committee Meeting. Ms. Paziopoulos seconded the motion and it passed by unanimous voice vote.

Prison Rape Elimination Act

Associate Director Givens called attention to a memo dated July 27, 2017, regarding the FFY16 Prison Rape Elimination Act (PREA) Plan Introduction. He said that PREA calls for federal, state, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities. The Illinois Department of Corrections (IDOC) identified a need for additional cameras at the Illinois River Correctional Center, a medium security adult male correctional facility, and the Logan Correctional Center, a maximum security correctional center for women. The two correctional centers were chosen due to their sensitive and vulnerable populations and as a result of a facility internal affairs and operations review

of all camera installations. The two locations were deemed as having the greatest needs for additional cameras after an operations staff review of current IDOC security camera inventory. ICJIA's FFY16 PREA award was \$124,797. Staff recommends designating the funds to IDOC to purchase security cameras and peripheral equipment as part of its Inmate Sexual Assault – Prevention and Intervention Program.

Motion: Ms. Kramer moved to approve the recommended FFY16 PREA designation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Victims of Crime Act

FFY15

Associate Director Givens called attention to a memo dated July 27, 2017, regarding FFY15 and FFY16 Victims of Crime Act (VOCA) Plan Adjustments. He said staff recommended designating \$47,697 in FFY15 funds to the McLean County Child Advocacy Center and the Sangamon County Child Advocacy Center. These funds will allow these programs to operate until the end of calendar year 2017 when a new Notice of Funding Opportunity will open.

Motion: Ms. Wolff moved to approve the recommended FFY15 VOCA designations. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote with recusals by Ms. Barnes and Hon. Robb.

FFY16

Associate Director Givens said staff recommended designating \$455,000 in FFY16 funds to the City of Chicago Department of Family and Support Services for its Statewide Domestic Violence Hotline.

Motion: Hon. Robb moved to approve the recommended FFY16 VOCA designation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Violence Against Women Act

Associate Director Givens called attention to a memo dated July 27, 2017, regarding FFY14, FFY15, and FFY16 Violence Against Women Act (VAWA) Plan Adjustments. He said that these recommended designations to five multidisciplinary team response program (MDTs), represented as groups *A – E* in the memo, comprise funds for the final year of a three-year funding period for these programs. A new Notice of Funding Opportunity will be issued in the next calendar year for a new scope of work.

Motion: Ms. Paziopoulos moved to approve the recommended FFY15 and FFY16 VOCA designations for Multidisciplinary Team Response Program Group A (Cook County Domestic Violence MDT), as described in the table on Page 2 of the memo (Page 16 of the meeting materials package). Ms. Barnes seconded the motion and the motion passed by unanimous voice vote, with a recusal by Ms. Kramer.

Motion: Ms. Wolff moved to approve the recommended FFY15 VOCA designations for Multidisciplinary Team Response Program Group B (Cook County Sexual Assault MDT), as described in the table on Page 2 of the memo (Page 16 of the meeting materials package). Ms. Dunne seconded the motion and the motion passed by unanimous voice vote with a recusal by Ms. Kramer.

Motion: Hon. Robb moved to approve the recommended FFY15 VOCA designations for Multidisciplinary Team Response Program Groups C, D, and E (Kankakee County Sexual Assault MDT, Peoria County Domestic Violence MDT, and St. Clair County MDT, respectively), as described in the table on Page 2 of the memo (Page 16 of the meeting materials package). Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

State Appropriations

Associate Director Givens called attention to a memo dated July 27, 2017, regarding SFY18 state-appropriated program funding for Ceasefire, Safe From the Start, and Community-Based Violence Intervention and Prevention.

Ceasefire

Associate Director Givens said that the mission of Ceasefire Illinois, a unit at the University of Illinois at Chicago School of Public Health, is to work with community and government partners to reduce violence in all forms and help design interventions required for community and city anti-violence plans. Ceasefire is an evidence-informed public health approach to reduce violence, he said. He noted \$6,094,300 was made available, via SB-0006, to support Ceasefire in SFY18. Staff recommended designating \$5,484,870 of those funds to the University of Illinois at Chicago School of Public Health to support this program. He called attention to the supplemental *Grant Recommendation Report* document that had been provided to the Board members detailing the Ceasefire program.

Community-Based Violence Prevention and Intervention

Associate Director Givens said that Illinois's SFY18 budget included \$8,000,000 for Community-Based Violence Intervention and Prevention Program (CB-VIP) grants and administration. Staff recommended that approximately \$6,700,000 to \$7,200,000 was

made available under a Notice of Funding Opportunity with grants ranging from \$100,000 to \$1,000,000 to support programming for an initial 10-month period. He said the anticipated grant period would be Oct 1, 2017, to June 30, 2018. He said the funding opportunity would be open to public and not-for-profit entities providing community-based violence prevention and intervention services in Illinois. The opportunity would not be open to Cure Violence/Ceasefire (University of Illinois at Chicago) or its sub-grantees for similar activities for the same population because they received a separate state SFY18 appropriation for that purpose, he said. He noted the target population would be youth and young adults, including, but not limited to, those who are identified as being at heightened risk for violence or those who engage in high-risk behavior or violence.

Associate Director Givens called attention to the third bullet point on Page 2 of the memo (Page 28 of the meeting materials package). He said that the following text should be disregarded:

“... (additional points will be given for applications that reflect more than one category).”

Executive Director Maki said that the designations represent the first of the state-appropriated program funds that will be subject to the Grant Accountability and Transparency Act (GATA) requirements and, therefore, ICJIA staff will need to adhere to policies and procedures over which they do not have much control. He said this could increase the amount of time that it will take to process these designations and actually distribute the funds.

Safe From the Start

Associate Director Givens said that the Safe From the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, (primarily ages 0-5) who have been exposed to violence in their homes and/or communities. He said that staff recommends designating a maximum of \$1,031,400 in SFY18 SFS funds to entities as described in the table on Page 3 of the memo (Page 29 of the meeting materials package).

Motion: Ms. Barnes moved to approve the recommended SFY18 Ceasefire designation to the University of Illinois at Chicago School of Public Health. Ms. Paziopoulos seconded the motion and the motion passed by unanimous voice vote with abstentions by Ms. Dunne, Director Schmitz, and Ms. Wolff.

Motion: Ms. Wolff moved to approve the recommended SFY18 Community-Based Violence Prevention and Intervention Notice of Funding Opportunity. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

Motion: Hon. Robb moved to approve the recommended SFY18 Safe From the Start designations. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Residential Substance Abuse Treatment Act

Associate Director Givens called attention to a memo dated July 27, 2017, regarding the FFY17 Residential Substance Abuse Treatment Plan Introduction. He said the Residential Substance Abuse Treatment (RSAT) guidelines require that a minimum of 10 percent of each federal award is made available to local correctional facilities. He said in 2016, ICJIA issued a notice of funding opportunity to solicit applications for local opioid medication-assisted treatment services using RSAT and JAG local set-aside funds. He reported that no applications were received and the local RSAT set-aside dollars remained unspent. He said in May 2017, ICJIA issued a notice of funding opportunity to solicit applications for state and local correctional treatment and aftercare services to be supported with anticipated FFY17 RSAT funds and local funds remaining from the FFY14, FFY15, and FFY16 awards. He said the notice detailed federal RSAT requirements and model RSAT programs and best practices. Four applications were received from state agencies, but none were received from local agencies, he said. He added ICJIA's application for FFY17 RSAT funds was submitted June 28, 2017, and the award was expected to commence October 1, 2017.

Associate Director Givens said that four applications were received in response to the May 2017 RSAT Notice of Funding Opportunity. The applications were scored by a team of ICJIA grant and research staff following ICJIA's GATA-compliant, merit-based review process. He said two of the four applications met the minimum scoring threshold. Staff recommended the following designations; \$84,715 in FFY16 RSAT funds to IDOC to support its Dual Diagnosis / Female Treatment program and \$46,060 in FFY17 funds to the Illinois Department of Juvenile Justice (IDJJ) to support treatment programs at its Illinois Youth Center at Harrisburg facility. He said the FFY17 designation was contingent on the receipt of the award.

Motion: Ms. Kramer moved to approve the recommended FFY16 and FFY17 RSAT designations. Ms. Barnes seconded the motion and the motion passed by unanimous voice vote.

Justice Assistance Grants

Associate Director Givens called attention to a memo dated July 27, 2017, regarding the FFY13, FFY14, FFY15, and FFY16 Justice Assistance Grants (JAG) plan adjustments.

Executive Director Maki said the JAG designation recommendations were the first resulting from the GATA-compliant competitive process. The designations are more aligned with population and need as opposed to past legacy-based designations, he said.

Designation Reductions

Associate Director Givens called attention to the chart on Page 1 of the memo (Page 37 of the meeting materials package) describing \$322,222 in FFY13 and FFY14 funds recently returned to ICJIA. He said that staff recommended making the funds available for future programming.

Motion: Hon. Robb moved to approve the recommended FFY13 and FFY14 JAG designation reductions. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote with a recusal by Ms. Barnes.

Recommended Designations

Notice of Funding Opportunity: Comprehensive Law Enforcement Response to Narcotics

Associate Director Givens said that at the February 24, 2017, Budget Committee meeting, the committee approved the use of \$4.2 million in then-available FFY14, FFY15, and FFY16 JAG funds to issue a competitive notice of funding opportunity in the second quarter of 2017 for comprehensive law enforcement responses to narcotics. He said proposals were solicited in March 2017 for three types of programming supporting a three-pronged strategy designed to address both the supply and demand for narcotics:

1. Police-led substance use diversion/deflection programs.
2. Multijurisdictional large-scale narcotic trafficking enforcement.
3. Multijurisdictional narcotic prosecution programs.

Associate Director Givens called attention to the chart at the bottom of Page 3 of the memo (Page 39 of the meeting materials package) comparing available fund distribution within the 2017 funding opportunity's three categories with how JAG funds were previously distributed to the programs. He then called attention to the chart on Page 4 of the memo (Page 40 of the meeting materials package) describing FFY13, FFY14, FFY15, and FFY16 designation recommendations pursuant to the conclusion of the GATA-compliant merit-based review of applications. He called attention to the maps on pages 45, 46, and 47 of the meeting materials package illustrating the geographic distribution of the recommended Comprehensive Law Enforcement Response to Narcotics program designations.

Motion: Ms. Wolff moved to approve the FFY13 and FFY16 JAG designation recommendations for police-led diversion/deflection programs. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

Motion: Ms. Barnes moved to approve the FFY13, FFY14, FFY15, and FFY16 JAG designation recommendations for multijurisdictional large-scale narcotic trafficking enforcement programs. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote, with a recusal by Ms. Kramer.

Motion: Ms. Paziopoulos moved to approve the FFY13, FFY14, FFY15, and FFY16 JAG designation recommendations for multijurisdictional narcotic prosecution units programs. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Continuations of Current Programs

Associate Director Givens said that as Director Maki explained in his January 23, 2017, memorandum to the Board, ICJIA will be using standardized notices of funding opportunity (NOFOs) to make JAG awards, as required by the Grants Accountability and Transparency Act and ICJIA's JAG Strategic Plan. He said that given ICJIA's current staffing levels, it is not possible to transition all JAG programs simultaneously to NOFO-driven awards; therefore, staff has grouped the JAG programs into four primary strategic areas and will issue a staggered series of corresponding NOFOs to which potential grantees will be able to apply over the next two years per the schedule on Page 5 of the memo (Page 41 of the meeting materials package). Other programs offering comprehensive responses that did not fit into the parameters of that NOFO also are in need of funding, he said. He said while previously described staffing limitations preclude the use of a competitive process at that time, staff recommended designating the funds to support programs described in the table at the bottom of Page 5/6 of the memo (Page 41/42 of the meeting materials package). Referring to that chart, he said the recommended designation to the Illinois Department of Juvenile Justice for its Youth Offender Re-Entry Program in the amount of \$91,800 should be dismissed.

Motion: Ms. Wolff moved to approve the FFY15 and FFY16 JAG designation recommendations to ICJIA, Coles County, Winnebago County, and IDOC for program continuations. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

Motion: Ms. Dunne moved to approve the FFY16 JAG designation recommendation to the Cook County Public Defender's Office for program continuation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Motion: Hon. Robb moved to approve the FFY15 and FFY16 JAG designation recommendations to the Cook County State's Attorney's Office for program continuations. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote with a recusal by Ms. Kramer.

Motion: Ms. Kramer moved to approve the FFY14 JAG designation recommendation to the State Appellate Defender's Office for program continuation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote with a recusal by Ms. Barnes.

Motion: Ms. Paziopoulos moved to approve the FFY14 JAG designation recommendation to the State Appellate Prosecutor's Office for program continuation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote with a recusal by Director Delfino.

Motion: Ms. Kramer moved to approve the FFY14 and FFY15 JAG designation recommendations to Be Well Partners in Health and Haymarket Center for program continuations. Hon. Robb seconded the motion and the motion passed by unanimous voice vote with a recusal by Ms. Dunne.

Designation Increase

Rockford Partnerships to Reduce Violent Crime

Associate Director Givens said that in August 2016, the Budget Committee approved a designation to the Rockford Metropolitan Agency for Planning (RMAP) to implement the Illinois Partnerships to Reduce Violent Crime program. Reports from RMAP indicate that it will not be able to complete all of these tasks on their accelerated schedule. Staff recommended an increase of \$25,204 to RMAP's FFY14 JAG designation to extend its agreement to the full 12-month period of performance for a total designation of \$181,098.

Motion: Ms. Wolff moved to approve the FFY14 JAG designation increase recommendation to RMAP. Ms. Dunne seconded the motion and the motion passed by unanimous voice vote.

Public Comment

None.

Old Business / New Business

None.

Adjourn

Motion: Ms. Kramer moved to adjourn the meeting. Ms. Paziopoulos seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 11:08 a.m.



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: September 28, 2017

RE: State Fiscal Year 2018 Funding for the Illinois Family Violence Coordinating Council

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCIL

The Illinois Family Violence Coordinating Council comprises 14 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities.

Established in 1993, the councils work to improve institutional and professional criminal justice responses to family violence issues. The councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of child abuse, domestic violence, and elder abuse.

Each council is judicially led by the chief judge or a judge appointed by the chief judge. A separate fiscal agent administers the annual allocation of funds. Funds are used to support a part-time local council coordinator for each council and coordination of committee work, training, travel, and other related activities as determined by the Local Council Planning/Steering Committees. Planning/Steering Committees and local council coordinators establish the goals and objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

Staff recommends that \$439,000 in SFY18 Illinois Family Violence Coordinating Council general revenue funds are designated as described in the table below. These funds will allow the programs to operate for one year.

RECOMMENDED DESIGNATIONS

Judicial Circuit	Implementing Agency/Fiscal Agent	Amount
3rd	County of Madison	\$31,000
5th	Regional Office of Education #11	\$31,000
8th	West Central Illinois Area Agency on Aging	\$31,000
10th	County of Peoria	\$31,000
12th	Will County	\$31,000
13th	Youth Service Bureau of Illinois Valley	\$31,000
17th	Winnebago County	\$31,000
21st	Iroquois-Kankakee Regional Office of Education #32	\$31,000
22nd	McHenry County	\$31,000
2nd, 4th, 6th, 7th, 16th/23rd	Cra-Wa-La Volunteers in Probation, Inc.	\$160,000
	TOTAL	\$439,000

Further detail is available in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Family Violence Coordinating Council

Funding Source: State Fiscal Year 2018 General Revenue Funds

Agency Budget: N/A

Request Type: State Appropriation

Program Description

The Illinois Family Violence Coordinating Council comprises 14 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities.

Program Activities

Established in 1993, the councils work to improve the criminal justice institutional and professional response to family violence issues. The councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of child abuse, domestic violence, and elder abuse.

Goals

Annually, up to 15,000 professionals from across Illinois participate in trainings and council projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. The councils provide opportunities for communication between criminal justice professionals and community service providers and encourage information and resource sharing, thereby providing for development of a network of safety and assistance for family violence victims.

Priorities

The Authority brings together key leaders from the justice system and the public to identify critical issues facing the criminal justice system in Illinois, and to propose and evaluate policies, programs, and legislation that address those issues. The agency also works to ensure the criminal justice system in Illinois is efficient and effective. With the Illinois Family Violence Coordinating Council, Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970's, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

Funding Prospectus

Funds are used to support a part-time local council coordinator for each council and coordination of committee work, training, travel, and other related activities as determined by the Local Council Planning/Steering Committees. The Planning/Steering Committee and local council coordinator establish the goals and objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

Past Performance

Annually, up to 15,000 professionals from across Illinois participate in trainings and council projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. These Local Councils provide opportunities for communication between criminal justice professionals and community service providers as well as encourage the sharing of information and resources, thereby providing for development of a network of safety and assistance for family violence victims.

Due to a budget impasse in SFY16 and SFY17, the number of active local councils receiving funding has decreased from 23 to 14. The program director will work with inactive local councils to reinstate programming for SFY 2019.

Budget Detail

Judicial Circuit	Implementing Agency/Fiscal Agent	Amount
3rd	County of Madison	\$31,000
5th	Regional Office of Education #11	\$31,000
8th	West Central Illinois Area Agency on Aging	\$31,000
10th	County of Peoria	\$31,000
12th	Will County	\$31,000
13th	Youth Service Bureau of Illinois Valley	\$31,000
17th	Winnebago County	\$31,000
21st	Iroquois-Kankakee Regional Office of Education #32	\$31,000
22nd	McHenry County	\$31,000
2nd, 4th, 6th, 7th, 16th/23rd	Cra-Wa-La Volunteers in Probation, Inc.	\$160,000
	TOTAL	\$439,000

Entity Total Budget

Total:	N/A



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: September 28, 2017

RE: Sex Offender Registration and Notification Act

This memo introduces recommended adjustments to the FFY16 Sex Offender Registration and Notification Act (SORNA) Plan and introduces the FFY17 SORNA Plan.

In July 2011, Illinois submitted a substantial implementation package to the Department of Justice's Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office) for review. The SMART Office provided a report to Illinois outlining areas in which Illinois was not in compliance with SORNA. One of the principal areas in need of improvement was Illinois State Police's (ISP) lack of an electronic records management system for electronic collection, exchange and posting of registrant information.

Since that time, SORNA funds have been used by ISP to obtain an electronic records management system and scan the backlog of paper records submitted to the ISP Sex Offender Registration and Notification Unit. In August 2016, ICJIA designated the entire FFY16 SORNA award of \$259,576 to ISP for staff overtime to scan the remaining backlog of paper records. While the project was successful in eliminating the backlog, at the end of the period of performance, \$214,904 of the funds remained unspent.

ICJIA expects receipt of the FFY17 SORNA award in the amount of \$248,403 by September 30, 2017. Staff requests permission to issue one Notice of Funding Opportunity using both FFY16 and FFY17 funds for awards to law enforcement agencies for the procurement of equipment to facilitate the electronic submission of sex offender documents to ISP. Equipment would include scanners, computers, servers and related peripherals.

The expected timeline for the Notice of Funding Opportunity is detailed below.

Task	Date
NOFO posted	October 16, 2017
Required Technical Assistance Recording available	October 16, 2017
Notices of Intent due	November 12, 2017
NOFO question submission deadline	November 14, 2017
Applications due	November 16, 2017
Budget Committee review/approval of recommended designations	January 2018
Program start date	February 1, 2018
Program end date	July 31, 2018

Staff will be available at the meeting to answer any questions.

Further details are provided in the attached Grant Recommendation Report.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Electronic Submission Equipment Grants
<u>Funding Source:</u>	Federal Fiscal Year 2016 Sex Offender Registration & Notification Act: \$214,904 Federal Fiscal Year 2017 Sex Offender Registration & Notification Act: \$248,403
<u>Agency Budget:</u>	\$558,491,000 / SFY17
<u>Request Type:</u>	Notice of Funding Opportunity

Program Description

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) lose a portion of their annual JAG award. The lost funds are returned to the states through the SORNA program. SORNA funds may only be used to maintain or enhance state compliance with the SORNA Act requirements.

Program Activities

The Illinois State Police (ISP) used federal fiscal year 2012 SORNA funds to purchase an electronic filing system. The system has enabled ISP to electronically share registration documents in a more efficient manner by supporting registrant document scanning and sharing. Scanned documents include, but are not limited to, notification/registration forms, correspondence to and from the offender, and court documents. FFY15 SORNA funds were used to procure a high capacity server dedicated to storage of Sex Offender Registration Unit documents. With adequate server capacity, ISP used FFY16 funds for staff overtime to digitally scan existing paper documents to eliminate the backlog of paper records and move toward the more efficient paperless submission, storage and dissemination of sex offender records. Lapsing FFY16 SORNA funds and the anticipated SFY17 SORNA award will be used to support a notice of funding opportunity to law enforcement agencies for the procurement of equipment to facilitate electronic submission of sex offender documents to ISP. Equipment would include scanners, computers, servers and related peripherals.

Goals

The goal is to enable the ISP Sex Offender Registration Unit to enhance public safety with conversion to an all-electronic records system that will allow more efficient sex offender record management and move Illinois closer to federal SORNA compliance.

Priorities

Electronic submission, storage, and dissemination of sex offender registration documents is a priority use for SORNA funding.

Funding Prospectus

Program would allow for equipment purchases between February 1, 2018 and July 31, 2018.

Past Performance

ISP has used past awards to build the EFS and eliminate the backlog of un-scanned paper records. This is the first time SORNA funds will be made available to local law enforcement agencies.

Budget Detail

Personnel –	\$0
Equipment – Scanners, computers, servers, and related peripherals.	\$463,307
Commodities – Not applicable	\$0
Travel – Not applicable	\$0
Contractual – Not applicable	\$0
Other Costs – Not applicable	\$0
Total:	\$463,307

Entity Total Budget

Total:	N/A

Sex Offender Registration and Notification Act (SORNA) Program Brief	
Item	Description
General Program Description	The Act provides a comprehensive set of minimum standards for sex offender registration and notification in the United States. The Act aims to close potential gaps and loopholes that existed under prior law and generally strengthens the nationwide network of sex offender registration and notification programs.
Fund Limitations	Within a specified timeframe, each jurisdiction is required to comply with the federal standards outlined in the Sex Offender Registration and Notification Act (SORNA). Jurisdictions include all 50 states, the District of Columbia, the principal U.S. territories, and federally recognized Indian tribes
Fund Source	US Department of Justice (DOJ)
More Information	https://www.justice.gov/criminal-ceos/sex-offender-registration-and-notification-act-sorna
Initial Available Funds Total	\$248,403
Designation Reduction Total	\$214,904
Adjusted Available Funds Total	\$463,307
Proposed Designation/NOFO Funds Total	\$463,307
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$0
Open / Available Federal Fiscal Year Awards	FFY16, FFY17 (pending)
Agenda Type - (New, Continuation, Amendment)	Continuation
Does SORNA require review from a separate governing body?	No.
When was SORNA previously discussed?	18-Aug-16
Program Director	Greg Stevens
Appendix Page Number	N/A



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: **September 28, 2017**

RE: State Fiscal Year 2018 Funding Adjustments for VAWA Arrest Grants to Encourage Arrest and Enforcement of Protection Orders Program for the Illinois Family Violence Coordinating Council

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCILS

In 2014, the Illinois Family Violence Coordinating Council under the Illinois Criminal Justice Information Authority was awarded renewal funding of \$900,000 from the U.S. Department of Justice Office (DOJ) for the Violence Against Women Grant to Encourage Arrest and Enforcement of Orders of Protection Program. The grant period was originally from October 2014 through September 30, 2017, but the period was extended by the DOJ to September 30, 2018.

Recommended Designation

Macon Resources was designated \$25,075 in SFY15 and \$24,981 in SFY16 for the program. Blue Tower Solutions was designated \$17,000 in SFY17 and took over the implementing agency and fiscal agent roles for the program on April 1, 2017. Staff recommends designating an additional \$35,000 to Blue Tower Solutions to allow the program to continue through September 30, 2018.

Further detail is provided in the attached Designation Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Family Violence Coordinating Councils

Funding Source: Federal Fiscal Year 2014 Violence Against Women Act Grants to Encourage Arrest Policies and Enforcement of Protection Orders

Agency Budget: N/A

Request Type: Continuation

Program Description

The Illinois Family Violence Coordinating Council comprises 23 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. In 2014, IFVCC received **federal fiscal year 2014 Violence Against Women Act Grants to Encourage Arrest Policies and Enforcement of Protection Orders**, which supports training, implementation and follow-up with local jurisdictions on the protocols. Additionally, utilizing the model protocols, guidelines, the Promising Practices Mini-Toolkits were developed for first responders (911/dispatchers and emergency medical professionals) and court personnel (clerks, bailiffs, victim/witness coordinators and probation). By providing resources and guidelines for other associated disciplines, the coordinated community response to family violence will be strengthened along with the ongoing implementation and evaluation of the protocols.

Program Activities

During the continuation grant period, Blue Tower Solutions has continued to be a resource in the state to assure access to the criminal justice system for victims with disabilities. Resources developed include the merger and revision of Violence Against People with Disabilities Protocols and Violence Against Older Adults Protocols. Blue Tower Solutions also provided assistance and feedback with webinars for protocols related to disabilities and older adults. This grant will continue these services.

Goals

- Complete revision and merger of older adult and disability protocols for prosecutors including, interviewing prosecutors and PWD with experience in the court system.
- Chair the disabilities committee.
- Provide technical assistance to workgroups and committees including the Military, Domestic Violence and Advisory committees.
- Provide technical assistance to council coordinators as needed.
- Assist with webinar development for protocols related to disabilities.

Priorities

Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970's, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

Funding Prospectus

Funds are used to support a contractual coordinator as well as coordination of committee work, training, travel, material development and other related activities.

Past Performance

Blue Tower Solutions has received funds from the VAWA Arrest grant since April 1, 2017. This designation would amend the current grant to increase funding and extend the grant period from September 30, 2017 to September 30, 2018.

Budget Detail

Travel – coordinator travel for meetings and trainings	\$6,974
Contractual – coordinator time, bookkeeper time, stipends to local council coordinators for training, accommodations for people with disabilities, self-advocate stipends	\$45,026
Total:	\$52,000

Violence Against Women Act Grants to Encourage Arrest Policies and Enforcement of Protection Orders (VAWA Arrest) Program Brief

Item	Description
General Program Purpose	The Violence Against Women Act Arrest Program provides grants to encourage arrest policies and enforcement of protection orders program. This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.
Fund Source	US Department of Justice (DOJ) / Office on Violence Against Women (OVW)
Purpose Areas	N/A
More Information	https://www.justice.gov/ovw/grant-programs#geap
Initial Available Funds Total	\$43,809
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$43,809
Proposed Designation Funds Total	\$35,000
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee).	\$8,809
Open / Available Federal Fiscal Year Awards	2014
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does VAWA Arrest require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VAWA Arrest previously discussed?	17-Nov-16
Program Director	Mary Ratliff
Appendix Page Number	N/A



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: September 28, 2017

Subject: **FFY15 Victims of Crime Act Plan Adjustment**
FFY16 Victims of Crime Act Plan Adjustment

This memo describes Victims of Crime Act (VOCA) Plan Adjustments for federal fiscal years 2015 and 2016.

1. DESIGNATION REDUCTIONS

The following table details FFY15 funds returned to ICJIA from programs at the ends of their periods of performance. Staff recommends that these funds be made available for other programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
Winnebago County Child Advocacy Center – Child Advocacy Center Services	Program received funding from other new Lead Entity program.	\$26,152
Pillars Community Services - Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$10,465
South Suburban Family Shelter – Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$26,623
Illinois Dept. of Correction – Services to Victims of Convicted Offenders	Program funds remained unspent at the end of program performance period.	\$770
Sarah's Inn – Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$25,244
YWCA of Metropolitan Chicago – Services to Victims of Child Abuse	Program received funding other new Lead Entity program.	\$28,452
St. Clair County Child Advocacy Center – Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$10,839
KAN-WIN – Services to Non-English or Bilingual Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$4,433
Howard Area Community Center - Services to Non-English or Bilingual Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$11,524

Presents Behavioral Healthcare – Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$986
Children's Advocacy Renewal and Enrichment - Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$12,359
Apna Ghar – Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$9,717
YWCA of Metropolitan Chicago – Services to Underserved Domestic Violence Populations	Program received funding other new Lead Entity program.	\$18,890
Dove - Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$9,029
CASA of Adams County aka Advocacy Network for Children - Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$7,917
McLean County Child Advocacy Center - Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$15,422
Life Span - Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$44,479
Crisis Center of South Suburbia - Services to Victims of Domestic Violence	Program received funding other new Lead Entity program.	\$15,686
Child Network - Child Advocacy Center Services	Program received funding other new Lead Entity program.	\$1,416
TOTAL RETURNED		\$280,403

2. RECOMMENDED DESIGNATIONS

Victims of Crime Act: Child Abuse, Financial Crime, and Impaired Driving

In keeping with the priorities identified by the Victim Services Ad Hoc Committee, staff recommends designating \$1,107,514 in FFY16 funds to the following entities to support services to victims of child abuse, financial crimes, and impaired driving. Please see the attached Grant Recommendation Report for more information.

Agency Name	FFY16 Amount
Catholic Charities of the Archdiocese of Chicago	\$358,186
Heartland Health Care Services	\$175,944
Casa Central	\$150,000
Hoyleton Youth and Family Services	\$160,000
Mothers Against Drunk Driving	\$99,979
Alliance Against Intoxicated Motorists	\$163,405
TOTALS	\$1,107,514

Child Abuse, Financial Crime and Impaired Driving Notice of Funding Opportunity Details:

Funding Information: The purpose of this Notice of Funding Opportunity is to fund direct services for victims of crime under at least one of three focus areas: child abuse (minors and adults survivors of child abuse), financial crime, and impaired driving.

Program Design: Program Design Requirements

1. Core Direct Services. The applicant agency is expected to provide the following services:
 - a. Crisis Intervention: Refers to emotional support, and guidance provided by advocates, counselors, or mental health professionals. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
 - b. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals; including but not limited to:
 - o Assessment and development of service plan to facilitate a client's progress
 - o Information and referral to needed services
 - o Advocacy: For example, assisting victims in securing rights and services from other agencies; notifying and assisting with victim compensation paperwork; obtaining criminal or civil protection orders; relocation services; intervening with employers, creditors and others on behalf of victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital; assisting victims to address the life skill development that was impaired as a direct result of the victimization, etc. Like skills advocacy includes activities to address the client's economic, educational, and employment needs that directly result from a victimization.
 - o Ongoing emotional support
 - c. Individual Counseling: Refers to in-person emotional support, and guidance and counseling provided by advocates, counselors, or mental health professionals.
 - d. Therapy for minor victims of child abuse. Refers to intensive professional psychological/psychiatric treatment, including evaluation of mental health needs, through evidence-informed, developmentally-appropriate individual, family or group therapy that addresses the impact of the victimization. Therapy should be trauma-focused where available and provided by licensed professionals. See Attachment 2 for evidence informed, trauma focused therapies and related resources.

An applicant agency interested in serving adult victims is expected to provide at least one of the following additional services.* Additional service can be provided in one of three ways: 1) An applicant agency can provide the service itself with funds outlined in its proposed budget; 2) The applicant agency can subcontract for specialized professional services at a rate not to exceed a reasonable market rate; or 3) The applicant agency can provide a Letter of Partnership indicating a collaborative partner agency will provide the service and request no funds. Letter(s) of Partnership must be included with the application.

- a. Group Support: Refers to the coordination and provision of support group activities including self-help, peer, and social support. The group activities can also include skill building development to address physical, psychological and interpersonal impacts of victimization.

- b. Therapy. Refers to intensive professional psychological/psychiatric treatment, including evaluation of mental health needs, through evidence-informed, developmentally-appropriate individual, family or group therapy that addresses the impact of the victimization. Therapy should be trauma focused where available and provided by licensed professionals. *See Attachment 2 for evidence-informed, trauma-focused therapies and related resources.*
- c. Substance Abuse Counseling- Refers to out-patient treatment for alcohol and drug abuse directly related to the victimization. Treatment must be provided at a licensed treatment facility and/or by a licensed or certified professional.

The total dollars request from the received applications: \$1,107,514

Location of applicant programs: Statewide

Type of Service Proposed: See above

Number of services proposed: See above

Number of designations approved: 6

Proposed designation awards: See table above.

Balance of funds available for future designations: N/A

Type of proposed services performed by the applicants with use the designated grant funds:

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Child Abuse, Financial Crime, and Impaired Driving Program / Catholic Charities**

Funding Source: **\$288,255 FFY16 / \$53,771 Match**

Agency Budget: **\$203,862,066**

Request Type: **Funding Opportunity #1474-332**

Program Description

Catholic Charities proposes to serve child and adult survivors of child abuse, including persons of color, victims with undocumented status, and younger persons residing in Chicago, while specifically targeting vulnerable and underserved neighborhoods to reach clients most in need regardless of geographic location. Catholic Charities will build upon the strength of its internal structure and previous experience with victims of physical, emotional, and sexual abuse to deliver a coordinated, sensitive response to immediate needs, identify and address barriers to healthy functioning, and connect clients with direct care and resources to overcome the devastating impact of abuse.

Program Activities

Catholic Charities will incorporate multiple evidence-based, trauma-informed care techniques to deliver crisis intervention services to address the most crucial emergency needs; case management services to assess immediate and long-term goals and advocate for additional resources; individual counseling to promote ongoing emotional support; and therapy for both youth and adult victims of child abuse, which includes a mental health assessment and resulting treatment plan developed by a licensed clinical therapist. Catholic Charities will also engage in public awareness activities such as promoting stakeholder group involvement, extensive neighborhood outreach, and community educational presentations.

Goals

ICJIA funding will allow Catholic Charities to provide intensive direct services to underserved adult and child victims of child abuse, assisting clients in a comprehensive, holistic manner and striving to alleviate any barriers to coping with past abuse and overcoming current struggles. Staff will deliver trauma-informed and culturally and linguistically responsive services with the goal of improving quality of life and helping victims resume healthy social, emotional, and academic development.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

This is a new program and one year of funding is being recommended.

Past Performance

N/A

Budget Detail

Personnel \$177,959-Federal, \$28,830-Match	\$206,788
Fringe Benefits \$55,710-Federal, \$11,432-Match	\$67,144
Travel \$6,871-Federal	\$6,871
Supplies \$25,065-Federal, \$2,280-Match	\$27,345
Contractual \$3,200-Federal, \$7,601-Match	\$10,801
Indirect Cost \$19,450-Federal, \$3,628-Match	\$23,078
Total:	\$342,027

Entity Total Budget

Total:	\$203,862,066

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Child Abuse, Financial Crime, and Impaired Driving Program / Heartland Human Care**

Funding Source: **\$178,732-Total FFY16, \$40,979-Match Amount**

Agency Budget: **\$49,582,343**

Request Type: **Funding Opportunity #1474-332**

Program Description

Heartland Human Care Services' Allies in Healing program will respond to the needs of adult survivors of child abuse in Cook County, with an emphasis on the marginalized communities of Bridgeport, Little Village, Pilsen, Brighton Park, Englewood, and Back of the Yards. The program will target underserved populations, including males, people of color, second language learners, and survivors with an undocumented immigration status. Allies in Healing seeks to help survivors shift their trajectories through tailored, trauma-informed support that enables them to break the cycle of abuse and live safe, healthy, empowered lives.

Program Activities

The Allies in Healing program will provide a range of services tailored to the unique needs of each participant. These activities include crisis intervention, case management, individual counseling, group support, and therapy. Allies in Healing staff will convene with stakeholder groups to coordinate community services and manage a streamlined referral system to access those services. Program staff will receive regular supervision and ongoing support, including training on trauma-informed care and other professional development opportunities that will empower them to provide the highest level of service to participants.

Goals

The goal of the Allies in Healing program is to improve outcomes for adult survivors of child abuse. Upon program completion, participants will demonstrate:

- a) Increased feelings of self-efficacy.
- b) Increased coping skills.
- c) Increased feelings of safety.
- d) A reduction in trauma symptoms.
- e) An ability to independently access resources.
- f) An understanding of their rights.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

This is a new program for which one year of funding will be recommended.

Past Performance

N/A

Budget Detail

Personnel: \$110,787-F, \$13,697-M	\$124,484
Fringe Benefits: \$32,185-F, \$4644-M	\$36,829
Travel: \$7,348-F	\$7348
Supplies: \$2,329-F, \$275-M	\$2604
Contractual Services: \$2,500-F, \$16,956	\$19,456
Indirect Cost: \$23,582.65, \$5406.94-M	\$28,990
Total:	\$219,711

Entity Total Budget

Total:	\$49,582,343.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Child Abuse, Financial Crime and Impaired Driving Program – Casa Central

Funding Source: FFY16 Amount - \$127,450, Match Amount - \$32,276

Agency Budget: \$17,472,005

Request Type: (Funding Opportunity #1474-332)

Program Description

Upon direct referral from the Illinois Department of Child and Family Services Intact Family Services (IFS) Program utilizes comprehensive casework and services to work with families and allow children to remain safely at home, rather than being placed in state foster care. Since all IFS families have at least one child affected by child abuse and neglect, IFS is proposing the expansion of services to include licensed, trained therapists to conduct evidence-based, trauma-informed therapy to minor victims of child abuse and neglect.

Program Activities

VOCA funding will support the program's hiring of two new full-time therapists to conduct evidence-based, trauma-informed therapies for minor victims of child abuse and neglect. Each therapist will carry an 11-client caseload and provide therapy to approximately seven families per week, with an estimated one to two children per family receiving trauma-informed therapy.

Goals

Funding will help therapists and participants collaborate to increase child safety, to prevent child abuse/neglect recidivism, enhance family functioning, and increase knowledge of trauma coping mechanisms among children. Furthermore, funding to include therapy for the IFS program population will ultimately strengthen family unity, grow family understanding on how to prevent child abuse/neglect, and reduce emotional/psychological trauma symptoms among children.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

Staff expects to fund these programs for three years. Staff will analyze the program after the first 12 months to ensure it is meeting its goals and objectives prior to recommending future funding.

Past Performance

N/A – New Funding

Budget Detail

Personnel	\$88,334
Fringe Benefits	\$16,024
Travel	\$2,984
Equipment	\$0
Supplies	\$2,702
Contractual Services	\$5,820
Total:	\$127,450

Entity Total Budget

Salaries	\$12,631,324
Payroll taxes	\$1,036,051
Employee health and other benefits	\$929,186
Total Personnel costs	\$14,596,561
Professional fees and contractual services	\$450,554
Program Supplies and Equipment	\$178,068
Food and Beverage Cost	\$327,912
Telecommunications	\$231,549
Advertising, Printing, and Delivery	\$63,129
Occupancy	\$308,954
Utilities	\$217,965
Insurance	\$166,013
Travel	\$325,035
Specific Assistance to Individuals	\$90,784
Membership dues	\$28,009
Special Activities Expenses	\$43,712
Interest and Bank Charges	\$36,440
Depreciation	\$388,859
Miscellaneous Expenses	\$18,461
Total:	\$17,472,005

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Child Abuse, Financial Crime, and Impaired Driving Program – Hoyleton Family Service**

Funding Source: **FFY16 Amount - \$136,179, Match Amount \$31,618**

Agency Budget: **\$11,988,991**

Request Type: **Funding Opportunity #1474-332**

Program Description

Hoyleton's Family Service's Child Abuse, Financial Crime, and Impaired Driving Program will provide therapy and case management services to children and adult surviving victims of child abuse. Special emphasis will be placed on serving clients actively involved in the child welfare system.

Program Activities

Trauma-focused cognitive behavioral therapy and case management services will be provided by the program.

Goals

The goal of this program is to provide therapy services to children in the child welfare system unable to access sufficient mental health services through DCFS and rehabilitate adult surviving victims of abuse at risk of perpetuating a cycle of violence.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

Staff expects to fund these programs for three years. Staff will analyze the program after the first 12 months to ensure it is meeting its goals and objectives prior to recommending future funding.

Past Performance

N/A

Budget Detail

Personnel (Salaries and Wages)	\$85,900
Fringe Benefits	\$21,364
Travel	\$8,211
Equipment	\$2,000
Supplies	\$15,140
Contractual	\$3,564
Contractual (match)	\$8,492
Indirect (match)	\$13,418
Cash from charitable contributions (match)	\$9,708
Total:	\$167,797

Entity Total Budget

Employee Compensation	\$8,073,118
Specific Assistance to Individuals and Families	\$1,621,405
Supplies	\$383,286
Professional Fees and Contract Service Payments	\$338,041
Occupancy	\$539,781
General Administration	\$608,432
Insurance	\$247,152
Interest	\$21,477
Miscellaneous	\$156,299
Total:	\$11,988,991

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Child Abuse, Financial Crime, and Impaired Driving / MADD

Funding Source: \$99,979 FFY16, \$24,995 Match,

Agency Budget: \$508,468.00

Request Type: Funding Opportunity #1474-332

Program Description

Mothers Against Drunk Driving (MADD), Unmet Needs-Impaired Driving provide support services to victims of impaired driving crashes. This program will expand program services by hiring an additional Victim Services Specialist who will reach victims in the Southern most portion of Illinois.

Program Activities

The VOCA funded program will provide victims with a holistic case management approach. This could include non-clinical counseling, assistance with crime victim compensation, group support, and criminal justice advocacy and support.

Goals

The program goals are to hire a third victim services specialist to serve southern Illinois, increase the number of victims and survivors served, and increase the number of male victims served.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

This is a new program and one year of funding is recommended.

Past Performance

N/A

Budget Detail

Personnel	\$64,032-Federal, \$16,008-Match	\$80,040
Fringe Benefits	\$14,538-Federal, \$3636-Match	\$18,174
Travel	\$7958-Federal, \$1989-Match	\$9,947
Supplies	\$4362-Federal, \$3,362-Match	\$7,724
Indirect Cost	\$9,089	\$9,089
Total:		\$124,974

Entity Total Budget

Grants & Other Contracts	\$291,863
Victim Impact Panel/Court Ordered Income	\$146,492
Corporate Contributions	\$9,160
Foundation Contributions	\$9850
Individual Contributions	\$50,903
Total:	\$508,468.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Child Abuse, Financial Crime, and Impaired Driving Program / AAIM

Funding Source: Amount \$163,405-FFY16, Match Amount \$34,509

Agency Budget: \$873,994 - 2017

Request Type: Funding Opportunity #1474-332

Program Description

To provide direct assistance to victims at all stages of the criminal justice process, court-related support, case status, disposition information, and victim impact statements.

Program Activities

Victim advocates will provide personal advocacy, crisis counseling, follow-up contact, group treatment, informational referrals, criminal justice support, emergency financial assistance, and telephone support.

Goals

Provide direct services to underserved victims of impaired driving crashes. Expand public awareness of victim services to identify underserved victims; address barriers, the fundamental needs, counseling, core needs; and prioritize services for trauma-informed and trauma-focused care.

Priorities

Programs funded under this Notice of Funding Opportunity fall under priorities #3 Core Services, #5 Underserved, and #9 Long-term Needs, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

This is a new program and one year of funding will be recommended.

Past Performance

N/A

Budget Detail

Personnel: \$136,200-Federal	\$136,200
Fringe Benefits: \$10,420-Federal	\$10,420
Supplies: \$16,785-Federal	\$16,785
Travel: \$26,079-Match	\$26,079
Contractual: \$8430-Match	\$8430
Total:	\$197,914

Entity Total Budget

Total:	\$873,994

Victims of Crime Act (VOCA) Program Brief

Item	Description
General Program Purpose	VOCA victim assistance is intended to pay for direct services to victims of crime. Services under this grant program are defined as those that: 1. Respond to the emotional and physical needs of crime victims. 2. Assist primary and secondary victims of crime to stabilize their lives after victimization. 3. Assist victims to understand and participate in the criminal justice system. 4. Provide victims of crime with a measure of safety and security such as boarding-up broken windows and replacing and repairing locks. The funds are distributed to each state, based upon the state's population in relation to all other states, as determined by current census data.
Fund Source	US Department of Justice (DOJ) / Office for Victims of Crime (OVC)
Purpose Areas	Illinois is given latitude in allocating funds, but must give 10% to each of the following priority areas: - Sexual assault; - Domestic violence; - Child abuse; and - Previously underserved populations (i.e. Federal crime victims, Survivors of homicide victims, Assault victims, Robbery victims, Victims of gang violence, Victims of hate or bias crimes, Victims of intoxicated drivers, Victims of bank robbery, Victims of economic exploitation or fraud, and Elder abuse victims).
More Information	http://www.ovc.gov/about/index.html
Initial Available Funds Total	\$74,341,234
Designation Reduction Total	\$283,150
Adjusted Available Funds Total	\$74,624,384
Proposed Designation Funds Total	\$1,107,514
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee). This figure accounts for funds held in reserve for year 3 of MDT funding (not yet designated).	\$73,516,870
Open / Available Federal Fiscal Year Awards	2014, 2015, 2016
Agenda Type - (New, Continuation, Amendment)	New
Does VOCA require review from a separate governing body?	Victim Service Ad Hoc Committee
When was VOCA previously discussed?	27-Jul-17
Program Director	Ron Reichgelt
Appendix Page Number	N/A